

## PROGINORTE

### 2017 Annual Workplan & Budget - NORGEN

Member	Specific Objective	Planned Activities	Expected Results	Date	Venue	Delivery Instrument	Resource Implications	Funding Mechanism	Participants
NORGEN	11º Simpósio de Recursos Genéticos para a América Latina e o Caribe (SIRGEALC) at CNR, with possible extension on Milpa/Three Sister Intercropping System		Enhanced cooperation in the Americas	Oct. 2017	Tepatitlan, Jalisco, Mexico	Attendance to a Symposium	\$ 5,000: Travel costs for three Mexican participants	AAFC/USDA/INIFAP: \$ 10,000 in kind contribution for meeting and travel costs from hosting country.	F. De La Torre Sanchez
	National Plant Germplasm System, Plant Germplasm Operating Committee Meeting at the USDA/ARS fruit and nut tree gene bank		Enhanced cooperation among US, Mexico and Canada	Oct. or Nov. 2017	Davis, California	Meeting and Field Visit	\$ 5000: Travel costs for three Mexican participants	USDA/AAFC: \$ 12,500. in kind contribution for meeting in hosting country US and travel costs for three Canadian participants	P. Bretting et al.
	Enhanced knowledge management systems workshop for indigenous genetic resources		Follow up on Quebec Workshop from 2016	June 2017	TBD	Workshop	\$ 7000: Travel costs for three Mexican participants, workshop costs	USDA/AAFC: \$ 15,000. in kind contribution for meeting in hosting country Canada and travel costs for four Canadian participants.	A. Diederichsen et al.
	Continued cooperation on Animal GRIN with participants from Brazil, US, Canada and Mexico		Follow up on Animal GRIN Training at Fort Collins Oct. 2016	October 2017	Fort Collins, USA	Training	\$ 3000: Travel costs for three Mexican participants, workshop costs	USDA/AAFC/INIFAP: \$ 8,000. For meeting in hosting country Mexico and travel costs for four Canadian participants.	F. De La Torre Sanchez
	<b>NORGEN SUBTOTAL</b>							<b>\$20,000.00</b>	